INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	39.097.400,00	20.079.225,74	51,36%	19.454.462,83	49,76%	15.971.168,32	40,85%	19.018.174,26	48,64%	4.108.057,42	10,51%
01	911N		**39.097.400,00**	**20.079.225,74**	**51,36%**	**19.454.462,83**	**49,76%**	**15.971.168,32**	**40,85%**	**19.018.174,26**	**48,64%**	**4.108.057,42**	**10,51%**
01			**39.097.400,00**	**20.079.225,74**	**51,36%**	**19.454.462,83**	**49,76%**	**15.971.168,32**	**40,85%**	**19.018.174,26**	**48,64%**	**4.108.057,42**	**10,51%**
02	911O	02001	8.906.478,00	4.520.842,47	50,76%	4.491.407,95	50,43%	3.629.430,18	40,75%	4.385.635,53	49,24%	891.412,29	10,01%
02	911O		**8.906.478,00**	**4.520.842,47**	**50,76%**	**4.491.407,95**	**50,43%**	**3.629.430,18**	**40,75%**	**4.385.635,53**	**49,24%**	**891.412,29**	**10,01%**
02			**8.906.478,00**	**4.520.842,47**	**50,76%**	**4.491.407,95**	**50,43%**	**3.629.430,18**	**40,75%**	**4.385.635,53**	**49,24%**	**891.412,29**	**10,01%**
03	912M	03001	1.573.210,75	706.439,30	44,90%	706.439,30	44,90%	706.439,30	44,90%	866.771,45	55,10%	0,00	0,00%
03	912M		**1.573.210,75**	**706.439,30**	**44,90%**	**706.439,30**	**44,90%**	**706.439,30**	**44,90%**	**866.771,45**	**55,10%**	**0,00**	**0,00%**
03			**1.573.210,75**	**706.439,30**	**44,90%**	**706.439,30**	**44,90%**	**706.439,30**	**44,90%**	**866.771,45**	**55,10%**	**0,00**	**0,00%**
04	331M	04001	26.551.096,68	16.857.235,48	63,49%	16.857.235,48	63,49%	11.654.623,78	43,90%	9.693.861,20	36,51%	5.202.611,70	19,59%
04	331M		**26.551.096,68**	**16.857.235,48**	**63,49%**	**16.857.235,48**	**63,49%**	**11.654.623,78**	**43,90%**	**9.693.861,20**	**36,51%**	**5.202.611,70**	**19,59%**
04	332A	04011	6.838.450,14	3.712.141,08	54,28%	3.285.566,49	48,05%	2.580.547,25	37,74%	3.126.309,06	45,72%	1.131.593,83	16,55%
04	332A		**6.838.450,14**	**3.712.141,08**	**54,28%**	**3.285.566,49**	**48,05%**	**2.580.547,25**	**37,74%**	**3.126.309,06**	**45,72%**	**1.131.593,83**	**16,55%**
04	332B	04011	38.725.541,17	20.738.124,07	53,55%	18.802.972,18	48,55%	14.535.871,95	37,54%	17.987.417,10	46,45%	6.202.252,12	16,02%
04	332B		**38.725.541,17**	**20.738.124,07**	**53,55%**	**18.802.972,18**	**48,55%**	**14.535.871,95**	**37,54%**	**17.987.417,10**	**46,45%**	**6.202.252,12**	**16,02%**
04	333A	04010	11.897.457,01	7.977.451,53	67,05%	7.197.892,36	60,50%	4.251.662,73	35,74%	3.920.005,48	32,95%	3.725.788,80	31,32%
04	333A	04013	4.563.220,83	2.983.449,54	65,38%	2.983.449,54	65,38%	1.836.134,05	40,24%	1.579.771,29	34,62%	1.147.315,49	25,14%
04	333A		**16.460.677,84**	**10.960.901,07**	**66,59%**	**10.181.341,90**	**61,85%**	**6.087.796,78**	**36,98%**	**5.499.776,77**	**33,41%**	**4.873.104,29**	**29,60%**
04	334A	04010	66.691.428,53	47.684.795,47	71,50%	38.997.539,96	58,47%	20.872.487,47	31,30%	19.006.633,06	28,50%	26.812.308,00	40,20%
04	334A		**66.691.428,53**	**47.684.795,47**	**71,50%**	**38.997.539,96**	**58,47%**	**20.872.487,47**	**31,30%**	**19.006.633,06**	**28,50%**	**26.812.308,00**	**40,20%**
04	336A	04014	48.703.744,71	28.945.199,72	59,43%	21.722.737,01	44,60%	14.555.720,49	29,89%	19.758.544,99	40,57%	14.389.479,23	29,54%
04	336A		**48.703.744,71**	**28.945.199,72**	**59,43%**	**21.722.737,01**	**44,60%**	**14.555.720,49**	**29,89%**	**19.758.544,99**	**40,57%**	**14.389.479,23**	**29,54%**
04	337C	04011	14.125.118,36	6.357.627,25	45,01%	6.288.147,00	44,52%	3.680.412,36	26,06%	7.767.491,11	54,99%	2.677.214,89	18,95%
04	337C		**14.125.118,36**	**6.357.627,25**	**45,01%**	**6.288.147,00**	**44,52%**	**3.680.412,36**	**26,06%**	**7.767.491,11**	**54,99%**	**2.677.214,89**	**18,95%**
04	432A	04012	81.016.454,31	16.769.351,88	20,70%	16.619.371,87	20,51%	10.920.742,75	13,48%	64.247.102,43	79,30%	5.848.609,13	7,22%
04	432A		**81.016.454,31**	**16.769.351,88**	**20,70%**	**16.619.371,87**	**20,51%**	**10.920.742,75**	**13,48%**	**64.247.102,43**	**79,30%**	**5.848.609,13**	**7,22%**
04			**299.112.511,74**	**152.025.376,02**	**50,83%**	**132.754.911,89**	**44,38%**	**84.888.202,83**	**28,38%**	**147.087.135,72**	**49,17%**	**67.137.173,19**	**22,45%**
07	928M	07012	12.776.034,15	388.414,78	3,04%	388.414,78	3,04%	228.697,64	1,79%	12.387.619,37	96,96%	159.717,14	1,25%
07	928M		**12.776.034,15**	**388.414,78**	**3,04%**	**388.414,78**	**3,04%**	**228.697,64**	**1,79%**	**12.387.619,37**	**96,96%**	**159.717,14**	**1,25%**
07	942M	07001	308.416.550,94	125.195.678,67	40,59%	125.187.379,53	40,59%	63.482.901,69	20,58%	183.220.872,27	59,41%	61.712.776,98	20,01%
07	942M		**308.416.550,94**	**125.195.678,67**	**40,59%**	**125.187.379,53**	**40,59%**	**63.482.901,69**	**20,58%**	**183.220.872,27**	**59,41%**	**61.712.776,98**	**20,01%**
07	942N	07011	169.140.202,73	79.324.976,59	46,90%	67.907.403,56	40,15%	17.319.550,75	10,24%	89.815.226,14	53,10%	62.005.425,84	36,66%
07	942N		**169.140.202,73**	**79.324.976,59**	**46,90%**	**67.907.403,56**	**40,15%**	**17.319.550,75**	**10,24%**	**89.815.226,14**	**53,10%**	**62.005.425,84**	**36,66%**
07	942O	07010	22.084.928,70	2.643.629,97	11,97%	2.143.629,97	9,71%	1.366.094,95	6,19%	19.441.298,73	88,03%	1.277.535,02	5,78%
07	942O		**22.084.928,70**	**2.643.629,97**	**11,97%**	**2.143.629,97**	**9,71%**	**1.366.094,95**	**6,19%**	**19.441.298,73**	**88,03%**	**1.277.535,02**	**5,78%**
07			**512.417.716,52**	**207.552.700,01**	**40,50%**	**195.626.827,84**	**38,18%**	**82.397.245,03**	**16,08%**	**304.865.016,51**	**59,50%**	**125.155.454,98**	**24,42%**
11	112A	11023	108.886.146,99	86.747.296,23	79,67%	86.566.365,97	79,50%	35.987.759,94	33,05%	22.138.850,76	20,33%	50.759.536,29	46,62%
11	112A		**108.886.146,99**	**86.747.296,23**	**79,67%**	**86.566.365,97**	**79,50%**	**35.987.759,94**	**33,05%**	**22.138.850,76**	**20,33%**	**50.759.536,29**	**46,62%**
11	112B	11022	76.253.210,69	63.206.502,07	82,89%	63.045.465,86	82,68%	33.590.804,46	44,05%	13.046.708,62	17,11%	29.615.697,61	38,84%
11	112B		**76.253.210,69**	**63.206.502,07**	**82,89%**	**63.045.465,86**	**82,68%**	**33.590.804,46**	**44,05%**	**13.046.708,62**	**17,11%**	**29.615.697,61**	**38,84%**
11	112C	11022	317.370.330,59	155.447.968,60	48,98%	155.447.968,60	48,98%	155.395.544,79	48,96%	161.922.361,99	51,02%	52.423,81	0,02%
11	112C		**317.370.330,59**	**155.447.968,60**	**48,98%**	**155.447.968,60**	**48,98%**	**155.395.544,79**	**48,96%**	**161.922.361,99**	**51,02%**	**52.423,81**	**0,02%**
11	114A	11104	39.875.737,12	32.305.803,82	81,02%	32.253.492,30	80,89%	19.620.336,11	49,20%	7.569.933,30	18,98%	12.685.467,71	31,81%
11	114A		**39.875.737,12**	**32.305.803,82**	**81,02%**	**32.253.492,30**	**80,89%**	**19.620.336,11**	**49,20%**	**7.569.933,30**	**18,98%**	**12.685.467,71**	**31,81%**
11	131M	11010	1.058.190,95	412.103,44	38,94%	412.103,44	38,94%	412.103,44	38,94%	646.087,51	61,06%	0,00	0,00%
11	131M		**1.058.190,95**	**412.103,44**	**38,94%**	**412.103,44**	**38,94%**	**412.103,44**	**38,94%**	**646.087,51**	**61,06%**	**0,00**	**0,00%**
11	132A	11010	93.615.789,22	81.668.650,13	87,24%	81.446.243,42	87,00%	37.436.857,44	39,99%	11.947.139,09	12,76%	44.231.792,69	47,25%
11	132A		**93.615.789,22**	**81.668.650,13**	**87,24%**	**81.446.243,42**	**87,00%**	**37.436.857,44**	**39,99%**	**11.947.139,09**	**12,76%**	**44.231.792,69**	**47,25%**
11	134A	11011	184.682.166,06	107.664.975,97	58,30%	107.596.077,11	58,26%	69.178.602,45	37,46%	77.017.190,09	41,70%	38.486.373,52	20,84%
11	134A		**184.682.166,06**	**107.664.975,97**	**58,30%**	**107.596.077,11**	**58,26%**	**69.178.602,45**	**37,46%**	**77.017.190,09**	**41,70%**	**38.486.373,52**	**20,84%**
11	134M	11120	18.222.037,33	10.663.286,84	58,52%	10.417.006,31	57,17%	8.472.259,91	46,49%	7.558.750,49	41,48%	2.191.026,93	12,02%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	134M		**18.222.037,33**	**10.663.286,84**	**58,52%**	**10.417.006,31**	**57,17%**	**8.472.259,91**	**46,49%**	**7.558.750,49**	**41,48%**	**2.191.026,93**	**12,02%**
11	334D	11019	3.719.485,04	2.801.511,14	75,32%	2.801.511,14	75,32%	852.771,76	22,93%	917.973,90	24,68%	1.948.739,38	52,39%
11	334D		**3.719.485,04**	**2.801.511,14**	**75,32%**	**2.801.511,14**	**75,32%**	**852.771,76**	**22,93%**	**917.973,90**	**24,68%**	**1.948.739,38**	**52,39%**
11	921Q	11016	4.793.350,73	2.406.569,66	50,21%	2.406.569,66	50,21%	2.067.574,92	43,13%	2.386.781,07	49,79%	338.994,74	7,07%
11	921Q		**4.793.350,73**	**2.406.569,66**	**50,21%**	**2.406.569,66**	**50,21%**	**2.067.574,92**	**43,13%**	**2.386.781,07**	**49,79%**	**338.994,74**	**7,07%**
11	921R	11205	6.826.638,69	3.041.774,31	44,56%	2.966.774,31	43,46%	2.715.839,47	39,78%	3.784.864,38	55,44%	325.934,84	4,77%
11	921R		**6.826.638,69**	**3.041.774,31**	**44,56%**	**2.966.774,31**	**43,46%**	**2.715.839,47**	**39,78%**	**3.784.864,38**	**55,44%**	**325.934,84**	**4,77%**
11	921S	11014	8.155.510,16	3.728.602,70	45,72%	3.728.602,70	45,72%	3.722.135,69	45,64%	4.426.907,46	54,28%	6.467,01	0,08%
11	921S		**8.155.510,16**	**3.728.602,70**	**45,72%**	**3.728.602,70**	**45,72%**	**3.722.135,69**	**45,64%**	**4.426.907,46**	**54,28%**	**6.467,01**	**0,08%**
11	921T	11015	9.244.292,39	5.567.616,76	60,23%	4.416.112,46	47,77%	3.038.690,56	32,87%	3.676.675,63	39,77%	2.528.926,20	27,36%
11	921T		**9.244.292,39**	**5.567.616,76**	**60,23%**	**4.416.112,46**	**47,77%**	**3.038.690,56**	**32,87%**	**3.676.675,63**	**39,77%**	**2.528.926,20**	**27,36%**
11	921U	11018	3.268.620,96	1.390.616,19	42,54%	1.390.616,19	42,54%	1.072.264,38	32,80%	1.878.004,77	57,46%	318.351,81	9,74%
11	921U		**3.268.620,96**	**1.390.616,19**	**42,54%**	**1.390.616,19**	**42,54%**	**1.072.264,38**	**32,80%**	**1.878.004,77**	**57,46%**	**318.351,81**	**9,74%**
11	921X	11020	1.308.967,33	553.837,57	42,31%	553.837,57	42,31%	553.837,57	42,31%	755.129,76	57,69%	0,00	0,00%
11	921X		**1.308.967,33**	**553.837,57**	**42,31%**	**553.837,57**	**42,31%**	**553.837,57**	**42,31%**	**755.129,76**	**57,69%**	**0,00**	**0,00%**
11	924M	11001	45.678.574,57	24.745.231,53	54,17%	24.576.534,66	53,80%	17.216.386,25	37,69%	20.933.343,04	45,83%	7.528.845,28	16,48%
11	924M		**45.678.574,57**	**24.745.231,53**	**54,17%**	**24.576.534,66**	**53,80%**	**17.216.386,25**	**37,69%**	**20.933.343,04**	**45,83%**	**7.528.845,28**	**16,48%**
11	932O	11010	2.701.738,56	827.797,97	30,64%	827.797,97	30,64%	823.796,06	30,49%	1.873.940,59	69,36%	4.001,91	0,15%
11	932O		**2.701.738,56**	**827.797,97**	**30,64%**	**827.797,97**	**30,64%**	**823.796,06**	**30,49%**	**1.873.940,59**	**69,36%**	**4.001,91**	**0,15%**
11			**925.660.787,38**	**583.180.144,93**	**63,00%**	**580.853.079,67**	**62,75%**	**392.157.565,20**	**42,37%**	**342.480.642,45**	**37,00%**	**191.022.579,73**	**20,64%**
12	241N	12027	78.452.613,43	24.660.614,14	31,43%	12.701.415,30	16,19%	8.304.310,63	10,59%	53.791.999,29	68,57%	16.356.303,51	20,85%
12	241N		**78.452.613,43**	**24.660.614,14**	**31,43%**	**12.701.415,30**	**16,19%**	**8.304.310,63**	**10,59%**	**53.791.999,29**	**68,57%**	**16.356.303,51**	**20,85%**
12	422B	12028	11.246.464,11	5.006.523,74	44,52%	4.763.796,54	42,36%	3.057.798,37	27,19%	6.239.940,37	55,48%	1.948.725,37	17,33%
12	422B		**11.246.464,11**	**5.006.523,74**	**44,52%**	**4.763.796,54**	**42,36%**	**3.057.798,37**	**27,19%**	**6.239.940,37**	**55,48%**	**1.948.725,37**	**17,33%**
12	431A	12013	6.614.439,69	4.845.586,08	73,26%	2.270.873,92	34,33%	1.341.374,93	20,28%	1.768.853,61	26,74%	3.504.211,15	52,98%
12	431A		**6.614.439,69**	**4.845.586,08**	**73,26%**	**2.270.873,92**	**34,33%**	**1.341.374,93**	**20,28%**	**1.768.853,61**	**26,74%**	**3.504.211,15**	**52,98%**
12	433A	12026	4.373.571,58	3.161.032,81	72,28%	3.161.032,81	72,28%	2.518.788,63	57,59%	1.212.538,77	27,72%	642.244,18	14,68%
12	433A		**4.373.571,58**	**3.161.032,81**	**72,28%**	**3.161.032,81**	**72,28%**	**2.518.788,63**	**57,59%**	**1.212.538,77**	**27,72%**	**642.244,18**	**14,68%**
12	463A	12028	10.789.499,97	6.652.503,15	61,66%	6.652.503,15	61,66%	580.273,60	5,38%	4.136.996,82	38,34%	6.072.229,55	56,28%
12	463A		**10.789.499,97**	**6.652.503,15**	**61,66%**	**6.652.503,15**	**61,66%**	**580.273,60**	**5,38%**	**4.136.996,82**	**38,34%**	**6.072.229,55**	**56,28%**
12	492A	12013	5.813.911,18	2.619.387,75	45,05%	2.619.387,75	45,05%	2.212.286,65	38,05%	3.194.523,43	54,95%	407.101,10	7,00%
12	492A		**5.813.911,18**	**2.619.387,75**	**45,05%**	**2.619.387,75**	**45,05%**	**2.212.286,65**	**38,05%**	**3.194.523,43**	**54,95%**	**407.101,10**	**7,00%**
12	492B	12019	1.719.834,13	847.568,18	49,28%	847.568,18	49,28%	719.389,30	41,83%	872.265,95	50,72%	128.178,88	7,45%
12	492B		**1.719.834,13**	**847.568,18**	**49,28%**	**847.568,18**	**49,28%**	**719.389,30**	**41,83%**	**872.265,95**	**50,72%**	**128.178,88**	**7,45%**
12	921M	12014	7.464.672,83	2.708.118,65	36,28%	2.708.118,65	36,28%	2.708.118,65	36,28%	4.756.554,18	63,72%	0,00	0,00%
12	921M		**7.464.672,83**	**2.708.118,65**	**36,28%**	**2.708.118,65**	**36,28%**	**2.708.118,65**	**36,28%**	**4.756.554,18**	**63,72%**	**0,00**	**0,00%**
12	921N	12024	28.169.227,98	17.410.156,30	61,81%	7.781.533,54	27,62%	6.364.690,46	22,59%	10.759.071,68	38,19%	11.045.465,84	39,21%
12	921N		**28.169.227,98**	**17.410.156,30**	**61,81%**	**7.781.533,54**	**27,62%**	**6.364.690,46**	**22,59%**	**10.759.071,68**	**38,19%**	**11.045.465,84**	**39,21%**
12	921V	12015	1.598.729,53	833.727,04	52,15%	833.727,04	52,15%	326.651,81	20,43%	765.002,49	47,85%	507.075,23	31,72%
12	921V		**1.598.729,53**	**833.727,04**	**52,15%**	**833.727,04**	**52,15%**	**326.651,81**	**20,43%**	**765.002,49**	**47,85%**	**507.075,23**	**31,72%**
12	923A	12025	27.795.974,84	10.106.156,70	36,36%	10.106.156,70	36,36%	6.402.293,15	23,03%	17.689.818,14	63,64%	3.703.863,55	13,33%
12	923A		**27.795.974,84**	**10.106.156,70**	**36,36%**	**10.106.156,70**	**36,36%**	**6.402.293,15**	**23,03%**	**17.689.818,14**	**63,64%**	**3.703.863,55**	**13,33%**
12	923C	12026	2.879.954,55	1.084.568,54	37,66%	1.084.568,54	37,66%	904.782,87	31,42%	1.795.386,01	62,34%	179.785,67	6,24%
12	923C		**2.879.954,55**	**1.084.568,54**	**37,66%**	**1.084.568,54**	**37,66%**	**904.782,87**	**31,42%**	**1.795.386,01**	**62,34%**	**179.785,67**	**6,24%**
12	923M	12001	40.892.653,80	29.766.051,53	72,79%	29.746.458,03	72,74%	17.245.139,77	42,17%	11.126.602,27	27,21%	12.520.911,76	30,62%
12	923M		**40.892.653,80**	**29.766.051,53**	**72,79%**	**29.746.458,03**	**72,74%**	**17.245.139,77**	**42,17%**	**11.126.602,27**	**27,21%**	**12.520.911,76**	**30,62%**
12	931M	12017	5.106.427,18	2.326.232,13	45,55%	2.326.232,13	45,55%	2.129.250,52	41,70%	2.780.195,05	54,45%	196.981,61	3,86%
12	931M		**5.106.427,18**	**2.326.232,13**	**45,55%**	**2.326.232,13**	**45,55%**	**2.129.250,52**	**41,70%**	**2.780.195,05**	**54,45%**	**196.981,61**	**3,86%**
12	931N	12015	4.703.195,98	2.231.888,80	47,45%	2.231.888,80	47,45%	2.227.084,18	47,35%	2.471.307,18	52,55%	4.804,62	0,10%
12	931N		**4.703.195,98**	**2.231.888,80**	**47,45%**	**2.231.888,80**	**47,45%**	**2.227.084,18**	**47,35%**	**2.471.307,18**	**52,55%**	**4.804,62**	**0,10%**
12	931P	12018	24.471.134,86	10.500.002,54	42,91%	10.500.002,54	42,91%	10.357.532,59	42,33%	13.971.132,32	57,09%	142.469,95	0,58%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931P		**24.471.134,86**	**10.500.002,54**	**42,91%**	**10.500.002,54**	**42,91%**	**10.357.532,59**	**42,33%**	**13.971.132,32**	**57,09%**	**142.469,95**	**0,58%**
12	932M	12016	35.175.084,24	19.115.125,58	54,34%	19.115.125,58	54,34%	14.382.980,31	40,89%	16.059.958,66	45,66%	4.732.145,27	13,45%
12	932M		**35.175.084,24**	**19.115.125,58**	**54,34%**	**19.115.125,58**	**54,34%**	**14.382.980,31**	**40,89%**	**16.059.958,66**	**45,66%**	**4.732.145,27**	**13,45%**
12			**297.267.389,88**	**143.875.243,66**	**48,40%**	**119.450.389,20**	**40,18%**	**81.782.746,42**	**27,51%**	**153.392.146,22**	**51,60%**	**62.092.497,24**	**20,89%**
14	451M	14001	19.988.740,66	8.805.410,59	44,05%	8.658.231,53	43,32%	5.585.429,15	27,94%	11.183.330,07	55,95%	3.219.981,44	16,11%
14	451M		**19.988.740,66**	**8.805.410,59**	**44,05%**	**8.658.231,53**	**43,32%**	**5.585.429,15**	**27,94%**	**11.183.330,07**	**55,95%**	**3.219.981,44**	**16,11%**
14	453A	14012	219.130.226,34	170.211.176,25	77,68%	143.877.911,19	65,66%	66.582.451,86	30,38%	48.919.050,09	22,32%	103.628.724,39	47,29%
14	453A		**219.130.226,34**	**170.211.176,25**	**77,68%**	**143.877.911,19**	**65,66%**	**66.582.451,86**	**30,38%**	**48.919.050,09**	**22,32%**	**103.628.724,39**	**47,29%**
14	453B	14013	86.132.351,59	71.959.383,19	83,55%	41.914.447,79	48,66%	2.151.083,71	2,50%	14.172.968,40	16,45%	69.808.299,48	81,05%
14	453B		**86.132.351,59**	**71.959.383,19**	**83,55%**	**41.914.447,79**	**48,66%**	**2.151.083,71**	**2,50%**	**14.172.968,40**	**16,45%**	**69.808.299,48**	**81,05%**
14	453M	14010	33.375.851,38	16.198.192,23	48,53%	2.751.093,23	8,24%	2.419.319,21	7,25%	17.177.659,15	51,47%	13.778.873,02	41,28%
14	453M		**33.375.851,38**	**16.198.192,23**	**48,53%**	**2.751.093,23**	**8,24%**	**2.419.319,21**	**7,25%**	**17.177.659,15**	**51,47%**	**13.778.873,02**	**41,28%**
14	453N	14203	1.613.963.899,33	638.285.251,57	39,55%	637.361.212,12	39,49%	623.803.140,74	38,65%	975.678.647,76	60,45%	14.482.110,83	0,90%
14	453N		**1.613.963.899,33**	**638.285.251,57**	**39,55%**	**637.361.212,12**	**39,49%**	**623.803.140,74**	**38,65%**	**975.678.647,76**	**60,45%**	**14.482.110,83**	**0,90%**
14			**1.972.591.069,30**	**905.459.413,83**	**45,90%**	**834.562.895,86**	**42,31%**	**700.541.424,67**	**35,51%**	**1.067.131.655,47**	**54,10%**	**204.917.989,16**	**10,39%**
15	321M	15001	30.884.763,82	18.154.184,22	58,78%	17.991.999,43	58,26%	12.233.018,91	39,61%	12.730.579,60	41,22%	5.921.165,31	19,17%
15	321M	15002	77.880.751,90	6.867.430,35	8,82%	6.867.430,35	8,82%	6.867.430,35	8,82%	71.013.321,55	91,18%	0,00	0,00%
15	321M	15016	38.365.902,26	12.541.246,05	32,69%	12.541.246,05	32,69%	11.688.911,29	30,47%	25.824.656,21	67,31%	852.334,76	2,22%
15	321M		**147.131.417,98**	**37.562.860,62**	**25,53%**	**37.400.675,83**	**25,42%**	**30.789.360,55**	**20,93%**	**109.568.557,36**	**74,47%**	**6.773.500,07**	**4,60%**
15	321O	15017	551.580,13	217.040,43	39,35%	217.040,43	39,35%	216.925,58	39,33%	334.539,70	60,65%	114,85	0,02%
15	321O		**551.580,13**	**217.040,43**	**39,35%**	**217.040,43**	**39,35%**	**216.925,58**	**39,33%**	**334.539,70**	**60,65%**	**114,85**	**0,02%**
15	321P	15015	185.141.911,16	111.598.443,84	60,28%	95.204.322,70	51,42%	20.099.084,93	10,86%	73.543.467,32	39,72%	91.499.358,91	49,42%
15	321P		**185.141.911,16**	**111.598.443,84**	**60,28%**	**95.204.322,70**	**51,42%**	**20.099.084,93**	**10,86%**	**73.543.467,32**	**39,72%**	**91.499.358,91**	**49,42%**
15	322A	15010	114.184.577,57	88.208.323,72	77,25%	79.926.345,00	70,00%	45.388.684,45	39,75%	25.976.253,85	22,75%	42.819.639,27	37,50%
15	322A	15016	995.501.851,08	533.196.950,59	53,56%	533.196.950,59	53,56%	533.196.950,59	53,56%	462.304.900,49	46,44%	0,00	0,00%
15	322A		**1.109.686.428,65**	**621.405.274,31**	**56,00%**	**613.123.295,59**	**55,25%**	**578.585.635,04**	**52,14%**	**488.281.154,34**	**44,00%**	**42.819.639,27**	**3,86%**
15	322B	15011	106.861.366,08	72.368.667,75	67,72%	70.961.655,06	66,41%	57.116.808,59	53,45%	34.492.698,33	32,28%	15.251.859,16	14,27%
15	322B	15016	1.004.101.347,20	547.502.680,36	54,53%	547.502.680,36	54,53%	547.502.680,36	54,53%	456.598.666,84	45,47%	0,00	0,00%
15	322B		**1.110.962.713,28**	**619.871.348,11**	**55,80%**	**618.464.335,42**	**55,67%**	**604.619.488,95**	**54,42%**	**491.091.365,17**	**44,20%**	**15.251.859,16**	**1,37%**
15	322C	15014	1.055.447.800,80	1.029.854.734,24	97,58%	1.021.200.193,82	96,76%	521.877.216,95	49,45%	25.593.066,56	2,42%	507.977.517,29	48,13%
15	322C		**1.055.447.800,80**	**1.029.854.734,24**	**97,58%**	**1.021.200.193,82**	**96,76%**	**521.877.216,95**	**49,45%**	**25.593.066,56**	**2,42%**	**507.977.517,29**	**48,13%**
15	322E	15011	12.579.181,95	7.467.575,99	59,36%	7.256.028,05	57,68%	6.124.855,34	48,69%	5.111.605,96	40,64%	1.342.720,65	10,67%
15	322E	15016	88.713.432,00	42.194.095,25	47,56%	42.194.095,25	47,56%	42.194.095,25	47,56%	46.519.336,75	52,44%	0,00	0,00%
15	322E		**101.292.613,95**	**49.661.671,24**	**49,03%**	**49.450.123,30**	**48,82%**	**48.318.950,59**	**47,70%**	**51.630.942,71**	**50,97%**	**1.342.720,65**	**1,33%**
15	322F	15011	40.263.918,00	22.797.911,37	56,62%	22.661.571,99	56,28%	20.645.820,93	51,28%	17.466.006,63	43,38%	2.152.090,44	5,34%
15	322F		**40.263.918,00**	**22.797.911,37**	**56,62%**	**22.661.571,99**	**56,28%**	**20.645.820,93**	**51,28%**	**17.466.006,63**	**43,38%**	**2.152.090,44**	**5,34%**
15	322G	15016	106.464.960,78	40.924.224,02	38,44%	40.924.224,02	38,44%	40.924.224,02	38,44%	65.540.736,76	61,56%	0,00	0,00%
15	322G		**106.464.960,78**	**40.924.224,02**	**38,44%**	**40.924.224,02**	**38,44%**	**40.924.224,02**	**38,44%**	**65.540.736,76**	**61,56%**	**0,00**	**0,00%**
15	322O	15016	5.507.155,00	2.184.505,56	39,67%	2.184.505,56	39,67%	2.184.505,56	39,67%	3.322.649,44	60,33%	0,00	0,00%
15	322O	15020	68.401.412,76	26.370.870,48	38,55%	20.589.680,73	30,10%	17.845.886,09	26,09%	42.030.542,28	61,45%	8.524.984,39	12,46%
15	322O		**73.908.567,76**	**28.555.376,04**	**38,64%**	**22.774.186,29**	**30,81%**	**20.030.391,65**	**27,10%**	**45.353.191,72**	**61,36%**	**8.524.984,39**	**11,53%**
15	322P	15016	313.114.308,51	166.340.875,07	53,12%	166.340.875,07	53,12%	166.273.365,53	53,10%	146.773.433,44	46,88%	67.509,54	0,02%
15	322P		**313.114.308,51**	**166.340.875,07**	**53,12%**	**166.340.875,07**	**53,12%**	**166.273.365,53**	**53,10%**	**146.773.433,44**	**46,88%**	**67.509,54**	**0,02%**
15	323M	15012	1.353.981.658,88	692.422.442,08	51,14%	641.704.682,21	47,39%	636.082.415,49	46,98%	661.559.216,80	48,86%	56.340.026,59	4,16%
15	323M		**1.353.981.658,88**	**692.422.442,08**	**51,14%**	**641.704.682,21**	**47,39%**	**636.082.415,49**	**46,98%**	**661.559.216,80**	**48,86%**	**56.340.026,59**	**4,16%**
15	324M	15015	25.501.512,00	20.974.655,12	82,25%	20.858.240,61	81,79%	13.020.866,19	51,06%	4.526.856,88	17,75%	7.953.788,93	31,19%
15	324M		**25.501.512,00**	**20.974.655,12**	**82,25%**	**20.858.240,61**	**81,79%**	**13.020.866,19**	**51,06%**	**4.526.856,88**	**17,75%**	**7.953.788,93**	**31,19%**
15	466A	15019	173.005.642,56	126.291.282,24	73,00%	107.767.690,83	62,29%	76.095.088,29	43,98%	46.714.360,32	27,00%	50.196.193,95	29,01%
15	466A		**173.005.642,56**	**126.291.282,24**	**73,00%**	**107.767.690,83**	**62,29%**	**76.095.088,29**	**43,98%**	**46.714.360,32**	**27,00%**	**50.196.193,95**	**29,01%**
15			**5.796.455.034,44**	**3.568.478.138,73**	**61,56%**	**3.458.091.458,11**	**59,66%**	**2.777.578.834,69**	**47,92%**	**2.227.976.895,71**	**38,44%**	**790.899.304,04**	**13,64%**
16	261A	16019	277.598.540,04	161.516.912,58	58,18%	126.746.159,74	45,66%	19.981.486,69	7,20%	116.081.627,46	41,82%	141.535.425,89	50,99%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261A		**277.598.540,04**	**161.516.912,58**	**58,18%**	**126.746.159,74**	**45,66%**	**19.981.486,69**	**7,20%**	**116.081.627,46**	**41,82%**	**141.535.425,89**	**50,99%**
16	261B	16202	152.812.141,96	81.481.223,98	53,32%	80.376.914,19	52,60%	48.925.474,92	32,02%	71.330.917,98	46,68%	32.555.749,06	21,30%
16	261B		**152.812.141,96**	**81.481.223,98**	**53,32%**	**80.376.914,19**	**52,60%**	**48.925.474,92**	**32,02%**	**71.330.917,98**	**46,68%**	**32.555.749,06**	**21,30%**
16	261O	16018	6.911.996,51	3.197.821,04	46,26%	3.197.821,04	46,26%	2.750.736,77	39,80%	3.714.175,47	53,74%	447.084,27	6,47%
16	261O		**6.911.996,51**	**3.197.821,04**	**46,26%**	**3.197.821,04**	**46,26%**	**2.750.736,77**	**39,80%**	**3.714.175,47**	**53,74%**	**447.084,27**	**6,47%**
16	261P	16012	10.097.237,07	5.382.221,39	53,30%	4.125.570,35	40,86%	3.570.578,83	35,36%	4.715.015,68	46,70%	1.811.642,56	17,94%
16	261P		**10.097.237,07**	**5.382.221,39**	**53,30%**	**4.125.570,35**	**40,86%**	**3.570.578,83**	**35,36%**	**4.715.015,68**	**46,70%**	**1.811.642,56**	**17,94%**
16	411A	16014	60.487.702,84	43.280.872,99	71,55%	27.139.064,01	44,87%	11.933.242,20	19,73%	17.206.829,85	28,45%	31.347.630,79	51,82%
16	411A		**60.487.702,84**	**43.280.872,99**	**71,55%**	**27.139.064,01**	**44,87%**	**11.933.242,20**	**19,73%**	**17.206.829,85**	**28,45%**	**31.347.630,79**	**51,82%**
16	456A	16010	42.466.557,10	27.332.900,61	64,36%	24.653.529,51	58,05%	11.507.950,19	27,10%	15.133.656,49	35,64%	15.824.950,42	37,26%
16	456A		**42.466.557,10**	**27.332.900,61**	**64,36%**	**24.653.529,51**	**58,05%**	**11.507.950,19**	**27,10%**	**15.133.656,49**	**35,64%**	**15.824.950,42**	**37,26%**
16	456B	16015	31.764.712,28	19.711.791,55	62,06%	8.033.778,16	25,29%	3.933.789,90	12,38%	12.052.920,73	37,94%	15.778.001,65	49,67%
16	456B		**31.764.712,28**	**19.711.791,55**	**62,06%**	**8.033.778,16**	**25,29%**	**3.933.789,90**	**12,38%**	**12.052.920,73**	**37,94%**	**15.778.001,65**	**49,67%**
16	456M	16001	31.349.628,06	17.705.086,19	56,48%	17.705.086,19	56,48%	13.555.314,22	43,24%	13.644.541,87	43,52%	4.149.771,97	13,24%
16	456M		**31.349.628,06**	**17.705.086,19**	**56,48%**	**17.705.086,19**	**56,48%**	**13.555.314,22**	**43,24%**	**13.644.541,87**	**43,52%**	**4.149.771,97**	**13,24%**
16	456N	16017	82.073.605,01	64.535.074,40	78,63%	16.541.575,29	20,15%	9.969.980,74	12,15%	17.538.530,61	21,37%	54.565.093,66	66,48%
16	456N		**82.073.605,01**	**64.535.074,40**	**78,63%**	**16.541.575,29**	**20,15%**	**9.969.980,74**	**12,15%**	**17.538.530,61**	**21,37%**	**54.565.093,66**	**66,48%**
16	467A	16206	23.545.150,51	12.465.294,92	52,94%	12.247.833,68	52,02%	8.874.543,24	37,69%	11.079.855,59	47,06%	3.590.751,68	15,25%
16	467A		**23.545.150,51**	**12.465.294,92**	**52,94%**	**12.247.833,68**	**52,02%**	**8.874.543,24**	**37,69%**	**11.079.855,59**	**47,06%**	**3.590.751,68**	**15,25%**
16			**719.107.271,38**	**436.609.199,65**	**60,72%**	**320.767.332,16**	**44,61%**	**135.003.097,70**	**18,77%**	**282.498.071,73**	**39,28%**	**301.606.101,95**	**41,94%**
17	311M	17001	37.760.700,30	19.525.860,19	51,71%	19.525.860,19	51,71%	13.458.317,56	35,64%	18.234.840,11	48,29%	6.067.542,63	16,07%
17	311M		**37.760.700,30**	**19.525.860,19**	**51,71%**	**19.525.860,19**	**51,71%**	**13.458.317,56**	**35,64%**	**18.234.840,11**	**48,29%**	**6.067.542,63**	**16,07%**
17	311N	17011	22.455.285,81	8.111.832,31	36,12%	8.111.832,31	36,12%	8.023.493,18	35,73%	14.343.453,50	63,88%	88.339,13	0,39%
17	311N		**22.455.285,81**	**8.111.832,31**	**36,12%**	**8.111.832,31**	**36,12%**	**8.023.493,18**	**35,73%**	**14.343.453,50**	**63,88%**	**88.339,13**	**0,39%**
17	311O	17013	4.656.192,11	1.971.714,66	42,35%	1.969.707,55	42,30%	1.512.172,14	32,48%	2.684.477,45	57,65%	459.542,52	9,87%
17	311O		**4.656.192,11**	**1.971.714,66**	**42,35%**	**1.969.707,55**	**42,30%**	**1.512.172,14**	**32,48%**	**2.684.477,45**	**57,65%**	**459.542,52**	**9,87%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	20.683.242,08	8.293.619,22	40,10%	8.293.619,22	40,10%	4.387.493,35	21,21%	12.389.622,86	59,90%	3.906.125,87	18,89%
17	312D		**20.683.242,08**	**8.293.619,22**	**40,10%**	**8.293.619,22**	**40,10%**	**4.387.493,35**	**21,21%**	**12.389.622,86**	**59,90%**	**3.906.125,87**	**18,89%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	157.129.225,04	89.585.626,20	57,01%	88.979.748,71	56,63%	19.193.934,25	12,22%	67.543.598,84	42,99%	70.391.691,95	44,80%
17	313B		**157.129.225,04**	**89.585.626,20**	**57,01%**	**88.979.748,71**	**56,63%**	**19.193.934,25**	**12,22%**	**67.543.598,84**	**42,99%**	**70.391.691,95**	**44,80%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313D	17014	807.485,89	105.230,05	13,03%	105.230,05	13,03%	105.230,05	13,03%	702.255,84	86,97%	0,00	0,00%
17	313D		**807.485,89**	**105.230,05**	**13,03%**	**105.230,05**	**13,03%**	**105.230,05**	**13,03%**	**702.255,84**	**86,97%**	**0,00**	**0,00%**
17			**243.492.131,23**	**127.593.882,63**	**52,40%**	**126.985.998,03**	**52,15%**	**46.680.640,53**	**19,17%**	**115.898.248,60**	**47,60%**	**80.913.242,10**	**33,23%**
19	231A	19012	92.478.380,38	84.072.141,52	90,91%	78.642.141,52	85,04%	36.985.173,08	39,99%	8.406.238,86	9,09%	47.086.968,44	50,92%
19	231A		**92.478.380,38**	**84.072.141,52**	**90,91%**	**78.642.141,52**	**85,04%**	**36.985.173,08**	**39,99%**	**8.406.238,86**	**9,09%**	**47.086.968,44**	**50,92%**
19	231B	19102	14.677.883,71	9.766.209,82	66,54%	9.612.876,14	65,49%	5.879.263,70	40,06%	4.911.673,89	33,46%	3.886.946,12	26,48%
19	231B		**14.677.883,71**	**9.766.209,82**	**66,54%**	**9.612.876,14**	**65,49%**	**5.879.263,70**	**40,06%**	**4.911.673,89**	**33,46%**	**3.886.946,12**	**26,48%**
19	231C	19012	18.120.982,47	8.777.260,68	48,44%	7.912.840,98	43,67%	7.644.557,78	42,19%	9.343.721,79	51,56%	1.132.702,90	6,25%
19	231C		**18.120.982,47**	**8.777.260,68**	**48,44%**	**7.912.840,98**	**43,67%**	**7.644.557,78**	**42,19%**	**9.343.721,79**	**51,56%**	**1.132.702,90**	**6,25%**
19	231D	19011	438.772.909,20	356.603.425,26	81,27%	320.431.180,22	73,03%	144.265.125,80	32,88%	82.169.483,94	18,73%	212.338.299,46	48,39%
19	231D		**438.772.909,20**	**356.603.425,26**	**81,27%**	**320.431.180,22**	**73,03%**	**144.265.125,80**	**32,88%**	**82.169.483,94**	**18,73%**	**212.338.299,46**	**48,39%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231E	19102	3.012.395,15	2.418.612,16	80,29%	2.290.585,69	76,04%	1.321.434,47	43,87%	593.782,99	19,71%	1.097.177,69	36,42%
19	231E		**3.012.395,15**	**2.418.612,16**	**80,29%**	**2.290.585,69**	**76,04%**	**1.321.434,47**	**43,87%**	**593.782,99**	**19,71%**	**1.097.177,69**	**36,42%**
19	231F	19012	301.419.945,17	253.216.279,48	84,01%	233.856.770,08	77,59%	117.014.350,00	38,82%	48.203.665,69	15,99%	136.201.929,48	45,19%
19	231F		**301.419.945,17**	**253.216.279,48**	**84,01%**	**233.856.770,08**	**77,59%**	**117.014.350,00**	**38,82%**	**48.203.665,69**	**15,99%**	**136.201.929,48**	**45,19%**
19	231G	19102	60.596.466,78	32.515.504,74	53,66%	32.125.343,55	53,02%	28.668.843,81	47,31%	28.080.962,04	46,34%	3.846.660,93	6,35%
19	231G		**60.596.466,78**	**32.515.504,74**	**53,66%**	**32.125.343,55**	**53,02%**	**28.668.843,81**	**47,31%**	**28.080.962,04**	**46,34%**	**3.846.660,93**	**6,35%**
19	231H	19102RM01	1.661.084,00	1.337.236,55	80,50%	1.274.655,04	76,74%	733.333,95	44,15%	323.847,45	19,50%	603.902,60	36,36%
19	231H	19102RM02	2.207.618,00	1.830.749,13	82,93%	1.695.365,94	76,80%	1.015.256,30	45,99%	376.868,87	17,07%	815.492,83	36,94%
19	231H	19102RM05	2.757.918,00	2.332.479,42	84,57%	2.154.683,40	78,13%	1.381.325,36	50,09%	425.438,58	15,43%	951.154,06	34,49%
19	231H	19102RM04	1.818.903,00	1.457.312,38	80,12%	1.315.817,73	72,34%	707.968,25	38,92%	361.590,62	19,88%	749.344,13	41,20%
19	231H	19102RM03	599.140,00	399.471,01	66,67%	359.217,26	59,96%	206.731,04	34,50%	199.668,99	33,33%	192.739,97	32,17%
19	231H	19102RM07	1.185.124,00	1.017.443,83	85,85%	950.090,85	80,17%	585.036,40	49,36%	167.680,17	14,15%	432.407,43	36,49%
19	231H	19102RM17	773.776,00	540.891,78	69,90%	494.679,50	63,93%	226.312,12	29,25%	232.884,22	30,10%	314.579,66	40,66%
19	231H	19102RM20	2.178.813,00	1.572.794,39	72,19%	1.470.486,24	67,49%	792.565,05	36,38%	606.018,61	27,81%	780.229,34	35,81%
19	231H	19102RM21	511.363,00	303.738,56	59,40%	275.149,62	53,81%	129.941,93	25,41%	207.624,44	40,60%	173.796,63	33,99%
19	231H	19102RM19	778.777,00	639.296,33	82,09%	606.893,94	77,93%	344.456,70	44,23%	139.480,67	17,91%	294.839,63	37,86%
19	231H	19102RM22	1.121.572,00	943.697,03	84,14%	898.552,54	80,12%	519.322,66	46,30%	177.874,97	15,86%	424.374,37	37,84%
19	231H	19102RM25	4.237.541,00	3.996.394,26	94,31%	3.982.329,87	93,98%	1.860.313,41	43,90%	241.146,74	5,69%	2.136.080,85	50,41%
19	231H	19102RM18	341.656,00	258.769,85	75,74%	239.265,13	70,03%	138.049,70	40,41%	82.886,15	24,26%	120.720,15	35,33%
19	231H	19102RM24	922.952,00	681.906,59	73,88%	633.394,07	68,63%	416.591,25	45,14%	241.045,41	26,12%	265.315,34	28,75%
19	231H	19102RM23	1.512.552,00	1.126.172,91	74,46%	1.039.993,58	68,76%	595.763,78	39,39%	386.379,09	25,54%	530.409,13	35,07%
19	231H	19102RM11	555.472,00	368.557,63	66,35%	345.709,37	62,24%	228.156,76	41,07%	186.914,37	33,65%	140.400,87	25,28%
19	231H	19102RM12	2.085.889,00	1.592.175,86	76,33%	1.506.045,17	72,20%	816.571,48	39,15%	493.713,14	23,67%	775.604,38	37,18%
19	231H	19102RM10	2.778.703,00	2.357.217,25	84,83%	2.241.815,05	80,68%	1.257.590,70	45,26%	421.485,75	15,17%	1.099.626,55	39,57%
19	231H	19102RM09	476.448,00	377.095,12	79,15%	372.826,93	78,25%	157.428,22	33,04%	99.352,88	20,85%	219.666,90	46,11%
19	231H	19102RM13	1.003.308,00	774.087,40	77,15%	741.104,56	73,87%	449.681,07	44,82%	229.220,60	22,85%	324.406,33	32,33%
19	231H	19102RM16	2.466.598,00	1.935.638,55	78,47%	1.808.779,71	73,33%	1.119.886,54	45,40%	530.959,45	21,53%	815.752,01	33,07%
19	231H	19102RM08	428.832,00	337.276,88	78,65%	316.903,71	73,90%	185.802,87	43,33%	91.555,12	21,35%	151.474,01	35,32%
19	231H	19102RM15	417.820,00	291.547,62	69,78%	275.682,70	65,98%	152.771,18	36,56%	126.272,38	30,22%	138.776,44	33,21%
19	231H	19102RM14	2.080.718,00	1.536.580,99	73,85%	1.445.928,60	69,49%	812.946,14	39,07%	544.137,01	26,15%	723.634,85	34,78%
19	231H	19102RM06	2.418.626,00	1.982.368,05	81,96%	1.826.533,74	75,52%	1.112.629,10	46,00%	436.257,95	18,04%	869.738,95	35,96%
19	231H	19102	179.279.898,81	98.750.841,60	55,08%	98.750.841,60	55,08%	96.620.279,28	53,89%	80.529.057,21	44,92%	2.130.562,32	1,19%
19	231H		**216.601.101,81**	**128.741.740,97**	**59,44%**	**127.022.745,85**	**58,64%**	**112.566.711,24**	**51,97%**	**87.859.360,84**	**40,56%**	**16.175.029,73**	**7,47%**
19	231I	19011	498.612.453,98	439.935.251,77	88,23%	429.856.758,81	86,21%	199.918.924,63	40,10%	58.677.202,21	11,77%	240.016.327,14	48,14%
19	231I		**498.612.453,98**	**439.935.251,77**	**88,23%**	**429.856.758,81**	**86,21%**	**199.918.924,63**	**40,10%**	**58.677.202,21**	**11,77%**	**240.016.327,14**	**48,14%**
19	231J	19102CO09	703.912,00	626.189,35	88,96%	620.329,19	88,13%	302.226,46	42,94%	77.722,65	11,04%	323.962,89	46,02%
19	231J	19102CO08	455.284,00	384.140,18	84,37%	357.349,20	78,49%	217.791,90	47,84%	71.143,82	15,63%	166.348,28	36,54%
19	231J	19102CO07	203.284,00	180.451,71	88,77%	177.176,13	87,16%	92.282,85	45,40%	22.832,29	11,23%	88.168,86	43,37%
19	231J	19102CO06	842.557,00	714.428,90	84,79%	682.000,84	80,94%	416.605,04	49,45%	128.128,10	15,21%	297.823,86	35,35%
19	231J	19102CA04	1.076.085,00	823.118,61	76,49%	788.609,63	73,29%	478.498,13	44,47%	252.966,39	23,51%	344.620,48	32,03%
19	231J	19102CA05	260.643,00	183.385,80	70,36%	170.157,41	65,28%	102.368,59	39,28%	77.257,20	29,64%	81.017,21	31,08%
19	231J	19102CA03	953.154,00	736.787,76	77,30%	706.465,43	74,12%	428.255,79	44,93%	216.366,24	22,70%	308.531,97	32,37%
19	231J	19102CA02	673.364,00	471.812,35	70,07%	449.204,34	66,71%	271.463,35	40,31%	201.551,65	29,93%	200.349,00	29,75%
19	231J	19102CO01	640.749,00	559.702,18	87,35%	538.603,88	84,06%	301.811,23	47,10%	81.046,82	12,65%	257.890,95	40,25%
19	231J	19102CO04	775.243,00	624.902,00	80,61%	590.807,22	76,21%	342.506,34	44,18%	150.341,00	19,39%	282.395,66	36,43%
19	231J	19102CO03	522.486,00	422.278,47	80,82%	395.735,59	75,74%	185.961,29	35,59%	100.207,53	19,18%	236.317,18	45,23%
19	231J	19102CO02	467.984,00	398.466,44	85,15%	368.069,22	78,65%	180.910,34	38,66%	69.517,56	14,85%	217.556,10	46,49%
19	231J	19102CA01	58.263,00	31.973,92	54,88%	29.389,35	50,44%	16.104,29	27,64%	26.289,08	45,12%	15.869,63	27,24%
19	231J	19102	48.886.743,29	26.034.170,89	53,25%	26.034.170,89	53,25%	25.701.651,01	52,57%	22.852.572,40	46,75%	332.519,88	0,68%
19	231J		**56.519.751,29**	**32.191.808,56**	**56,96%**	**31.908.068,32**	**56,45%**	**29.038.436,61**	**51,38%**	**24.327.942,73**	**43,04%**	**3.153.371,95**	**5,58%**
19	232A	19018	17.371.449,53	8.840.705,56	50,89%	7.316.819,23	42,12%	6.020.441,69	34,66%	8.530.743,97	49,11%	2.820.263,87	16,24%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 6 - 2022

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232A		**17.371.449,53**	**8.840.705,56**	**50,89%**	**7.316.819,23**	**42,12%**	**6.020.441,69**	**34,66%**	**8.530.743,97**	**49,11%**	**2.820.263,87**	**16,24%**
19	232B	19013	50.419.458,46	22.989.382,10	45,60%	19.935.970,55	39,54%	10.856.706,30	21,53%	27.430.076,36	54,40%	12.132.675,80	24,06%
19	232B		**50.419.458,46**	**22.989.382,10**	**45,60%**	**19.935.970,55**	**39,54%**	**10.856.706,30**	**21,53%**	**27.430.076,36**	**54,40%**	**12.132.675,80**	**24,06%**
19	232C	19019	4.285.741,39	2.773.649,91	64,72%	2.773.649,91	64,72%	1.574.345,86	36,73%	1.512.091,48	35,28%	1.199.304,05	27,98%
19	232C		**4.285.741,39**	**2.773.649,91**	**64,72%**	**2.773.649,91**	**64,72%**	**1.574.345,86**	**36,73%**	**1.512.091,48**	**35,28%**	**1.199.304,05**	**27,98%**
19	232D	19019	6.200.702,89	992.884,62	16,01%	692.884,62	11,17%	589.947,99	9,51%	5.207.818,27	83,99%	402.936,63	6,50%
19	232D		**6.200.702,89**	**992.884,62**	**16,01%**	**692.884,62**	**11,17%**	**589.947,99**	**9,51%**	**5.207.818,27**	**83,99%**	**402.936,63**	**6,50%**
19	232E	19010	139.772.398,08	60.493.331,40	43,28%	54.493.331,40	38,99%	15.811.470,60	11,31%	79.279.066,68	56,72%	44.681.860,80	31,97%
19	232E		**139.772.398,08**	**60.493.331,40**	**43,28%**	**54.493.331,40**	**38,99%**	**15.811.470,60**	**11,31%**	**79.279.066,68**	**56,72%**	**44.681.860,80**	**31,97%**
19	232F	19017	107.773.684,95	85.194.728,68	79,05%	69.723.003,67	64,69%	37.388.032,28	34,69%	22.578.956,27	20,95%	47.806.696,40	44,36%
19	232F		**107.773.684,95**	**85.194.728,68**	**79,05%**	**69.723.003,67**	**64,69%**	**37.388.032,28**	**34,69%**	**22.578.956,27**	**20,95%**	**47.806.696,40**	**44,36%**
19	232G	19019	74.649.671,34	35.872.132,48	48,05%	16.842.617,70	22,56%	14.728.447,23	19,73%	38.777.538,86	51,95%	21.143.685,25	28,32%
19	232G		**74.649.671,34**	**35.872.132,48**	**48,05%**	**16.842.617,70**	**22,56%**	**14.728.447,23**	**19,73%**	**38.777.538,86**	**51,95%**	**21.143.685,25**	**28,32%**
19	239M	19001	54.176.011,33	31.557.786,54	58,25%	31.557.018,19	58,25%	23.493.653,95	43,37%	22.618.224,79	41,75%	8.064.132,59	14,89%
19	239M		**54.176.011,33**	**31.557.786,54**	**58,25%**	**31.557.018,19**	**58,25%**	**23.493.653,95**	**43,37%**	**22.618.224,79**	**41,75%**	**8.064.132,59**	**14,89%**
19	239N	19102	94.846.863,04	52.631.373,63	55,49%	50.931.369,61	53,70%	24.098.776,32	25,41%	42.215.489,41	44,51%	28.532.597,31	30,08%
19	239N		**94.846.863,04**	**52.631.373,63**	**55,49%**	**50.931.369,61**	**53,70%**	**24.098.776,32**	**25,41%**	**42.215.489,41**	**44,51%**	**28.532.597,31**	**30,08%**
19	239O	19020	14.297.012,29	5.448.688,50	38,11%	822.122,50	5,75%	822.122,50	5,75%	8.848.323,79	61,89%	4.626.566,00	32,36%
19	239O		**14.297.012,29**	**5.448.688,50**	**38,11%**	**822.122,50**	**5,75%**	**822.122,50**	**5,75%**	**8.848.323,79**	**61,89%**	**4.626.566,00**	**32,36%**
19			**2.264.605.263,24**	**1.655.032.898,38**	**73,08%**	**1.528.748.098,54**	**67,51%**	**818.686.765,84**	**36,15%**	**609.572.364,86**	**26,92%**	**836.346.132,54**	**36,93%**
20	241A	20017	498.601.666,68	314.122.476,16	63,00%	290.589.212,77	58,28%	51.669.474,40	10,36%	184.479.190,52	37,00%	262.453.001,76	52,64%
20	241A		**498.601.666,68**	**314.122.476,16**	**63,00%**	**290.589.212,77**	**58,28%**	**51.669.474,40**	**10,36%**	**184.479.190,52**	**37,00%**	**262.453.001,76**	**52,64%**
20	241M	20015	475.621.265,41	274.870.778,72	57,79%	165.442.573,45	34,78%	84.242.221,52	17,71%	200.750.486,69	42,21%	190.628.557,20	40,08%
20	241M		**475.621.265,41**	**274.870.778,72**	**57,79%**	**165.442.573,45**	**34,78%**	**84.242.221,52**	**17,71%**	**200.750.486,69**	**42,21%**	**190.628.557,20**	**40,08%**
20	494M	20016	9.553.253,55	5.920.193,81	61,97%	5.920.193,81	61,97%	4.206.189,69	44,03%	3.633.059,74	38,03%	1.714.004,12	17,94%
20	494M	20114	20.422.367,51	11.144.985,88	54,57%	10.968.028,46	53,71%	6.160.215,75	30,16%	9.277.381,63	45,43%	4.984.770,13	24,41%
20	494M		**29.975.621,06**	**17.065.179,69**	**56,93%**	**16.888.222,27**	**56,34%**	**10.366.405,44**	**34,58%**	**12.910.441,37**	**43,07%**	**6.698.774,25**	**22,35%**
20	923M	20001	33.566.520,40	25.052.110,21	74,63%	24.841.726,57	74,01%	14.812.051,25	44,13%	8.514.410,19	25,37%	10.240.058,96	30,51%
20	923M		**33.566.520,40**	**25.052.110,21**	**74,63%**	**24.841.726,57**	**74,01%**	**14.812.051,25**	**44,13%**	**8.514.410,19**	**25,37%**	**10.240.058,96**	**30,51%**
20			**1.037.765.073,55**	**631.110.544,78**	**60,81%**	**497.761.735,06**	**47,96%**	**161.090.152,61**	**15,52%**	**406.654.528,77**	**39,19%**	**470.020.392,17**	**45,29%**
25	951M	25001	3.566.657.915,00	2.196.469.651,42	61,58%	2.196.469.651,42	61,58%	2.190.586.447,21	61,42%	1.370.188.263,58	38,42%	5.883.204,21	0,16%
25	951M		**3.566.657.915,00**	**2.196.469.651,42**	**61,58%**	**2.196.469.651,42**	**61,58%**	**2.190.586.447,21**	**61,42%**	**1.370.188.263,58**	**38,42%**	**5.883.204,21**	**0,16%**
25			**3.566.657.915,00**	**2.196.469.651,42**	**61,58%**	**2.196.469.651,42**	**61,58%**	**2.190.586.447,21**	**61,42%**	**1.370.188.263,58**	**38,42%**	**5.883.204,21**	**0,16%**
26	929N	26001	293.587.934,95	67.525.238,44	23,00%	67.525.238,44	23,00%	33.863.161,46	11,53%	226.062.696,51	77,00%	33.662.076,98	11,47%
26	929N		**293.587.934,95**	**67.525.238,44**	**23,00%**	**67.525.238,44**	**23,00%**	**33.863.161,46**	**11,53%**	**226.062.696,51**	**77,00%**	**33.662.076,98**	**11,47%**
26			**293.587.934,95**	**67.525.238,44**	**23,00%**	**67.525.238,44**	**23,00%**	**33.863.161,46**	**11,53%**	**226.062.696,51**	**77,00%**	**33.662.076,98**	**11,47%**
30	929N	30001	34.426.651,02	0,00	0,00%	0,00	0,00%	0,00	0,00%	34.426.651,02	100,00%	0,00	0,00%
30	929N		**34.426.651,02**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**34.426.651,02**	**100,00%**	**0,00**	**0,00%**
30			**34.426.651,02**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**34.426.651,02**	**100,00%**	**0,00**	**0,00%**
Total			**18.012.723.838,38**	**10.700.218.939,99**	**59,40%**	**10.084.249.926,30**	**55,98%**	**7.525.563.321,99**	**41,78%**	**7.312.504.898,39**	**40,60%**	**3.174.655.618,00**	**17,62%**